

## Cost Assumptions, Conditions, and Constraints

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The cost assumptions are based on the majority of the assessment process occurring virtually to save on travel costs as well as to provide maximum flexibility for the CMHCs regarding scheduling. We have based the assessment costs on working with 24 CMHCs and implementing a two-branch assessment that will have some overlap. We plan to develop the assessment to maximize participation and to reduce duplication. We have included in the budget the cost of travel for the two-day Leadership Workshop. HMA can increase our in-person activities should that be requested, but the increased in-person activities will have an impact on the budget.